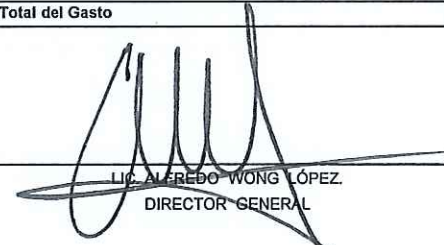



Instituto Municipal de Arte y Cultura de Mexicali.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>IMACUM</b>	<b>\$11,047,130.00</b>	<b>\$1,200,000.00</b>	<b>\$12,247,130.00</b>	<b>\$5,626,981.74</b>	<b>\$5,610,614.85</b>	<b>\$6,620,148.26</b>
DIRECCIÓN GENERAL	\$1,600,440.00	\$0.00	\$1,600,440.00	\$897,917.42	\$896,847.42	\$702,522.58
COORDINACIÓN ADMINISTRATIVA	\$3,409,930.00	\$200,000.00	\$3,609,930.00	\$2,242,790.74	\$2,232,790.74	\$1,367,139.26
BIBLIOTECAS PUBLICAS	\$622,760.00	\$0.00	\$622,760.00	\$277,828.21	\$277,828.21	\$344,931.79
DESARROLLO CULTURAL	\$2,586,000.00	\$1,000,000.00	\$3,586,000.00	\$1,875,369.30	\$1,872,729.21	\$1,710,630.70
CULTURAS POPULARES	\$2,828,000.00	\$0.00	\$2,828,000.00	\$333,076.07	\$330,419.27	\$2,494,923.93
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
<b>Total del Gasto</b>	<b>\$11,047,130.00</b>	<b>\$1,200,000.00</b>	<b>\$12,247,130.00</b>	<b>\$5,626,981.74</b>	<b>\$5,610,614.85</b>	<b>\$6,620,148.26</b>

  
LIC. ALFREDO WONG LÓPEZ.  
DIRECTOR GENERAL

  
LIC. GABRIELA GONZÁLEZ DE LA O.  
COORDINADOR ADMINISTRATIVO